

# Federal Funds Watch

Volume X, Issue 3

October 13, 2004

Legislative Budget Board



## Spotlight: Top 100 Federal Funding Sources

In the 2004–05 biennium, appropriated Federal Funds total \$39.2 billion and make up about one-third of the state budget. Improvement in Federal Funds to Texas can be demonstrated by comparing the relative growth of Federal Funds within the state budget. In fiscal year 1983, Federal Funds made up less than one-fifth of the budget. Growth in Federal Funds has averaged 10.3 percent per year for the previous 20 years. Awards from the U.S. Department of Health and Human Services accounted for 54.4 percent of all federal grant expenditures in Texas in federal fiscal year 2002.

The Legislative Budget Board issued a report at the end of September on the *Top 100 Federal Funding Sources in the Texas State Budget*. A description for each funding source includes the purpose of the grant, information on how federal allocations to states are determined, match or maintenance of effort provisions, selected information on allowable federal uses or restrictions, and eligibility criteria. The recipient state agency is listed, and if grants are shared by multiple agencies a chart showing the proportionate share of funds is provided. A five-year funding history of federal fiscal year awards is included as well. The complete report is available at [www.LBB.state.tx.us](http://www.LBB.state.tx.us).

### TOP 100 FEDERAL FUNDING SOURCES

| RANK | PROGRAM NAME                                      | FEDERAL FUNDS FISCAL YEAR 2004 |
|------|---|--------------------------------|
|      |   | IN MILLIONS                    |
| 1    | Medicaid (Title XIX)                              | \$10,815.2                     |
| 2    | Highway Planning Construction                     | [2,155.7]                      |
|      | Surface Transportation Program                    | 564.8                          |
|      | National Highway System                           | 473.6                          |
|      | Interstate Maintenance                            | 374.0                          |
|      | Minimum Guarantee                                 | 336.0                          |
|      | Bridge Rehabilitation and Replacement             | 160.1                          |
|      | Congestion Mitigation and Air Quality Improvement | 100.1                          |
|      | High Priority Projects                            | 92.0                           |
|      | State Planning and Research                       | 40.5                           |
|      | Metropolitan Planning                             | 14.6                           |
| 3    | Title I Grants to Local Educational Agencies      | 1,103.5                        |
| 4    | Special Education Basic State Grants              | 834.5                          |

### TOP 100 FEDERAL FUNDING SOURCES (CONTINUED)

| RANK | PROGRAM NAME  | FEDERAL FUNDS FISCAL YEAR 2004 |
|------|---|--------------------------------|
|      |   | IN MILLIONS                    |
| 5    | National School Lunch Program                                   | \$727.4                        |
| 6    | Temporary Assistance for Needy Families                         | 539.0                          |
| 7    | Nutrition Program for Women, Infants, and Children (WIC)        | 429.8                          |
| 8    | Children's Health Insurance Program                             | 330.9                          |
| 9    | Improving Teacher Quality                                       | 241.8                          |
| 10   | School Breakfast Program  | 241.0                          |
| 11   | Child Care and Development Block Grant                          | 206.7                          |
| 12   | Child Support Enforcement Administration                        | 190.8                          |
| 13   | Vocational Rehabilitation Grant                                 | 188.0                          |
| 14   | Child Care Mandatory and Matching Funds                         | 184.9                          |
| 15   | State Administrative Matching Grants for Food Stamp Program     | 180.4                          |
| 16   | Foster Care (Title IV-E)  | 165.6                          |
| 17   | Child and Adult Care Food Program                               | 146.5                          |
| 18   | Substance Abuse Prevention and Treatment Block Grant            | 137.2                          |
| 19   | Social Services Block Grant (Title XX)                          | 127.7                          |
| 20   | Homeland Security Grants  | 113.3                          |
| 21   | Election Reform Requirements Payments                           | 103.6                          |
| 22   | Unemployment Insurance Administration                           | 100.5                          |
| 23   | Disability Determinations                                       | 100.0                          |
| 24   | Reading First State Grants                                      | 98.9                           |
| 25   | Vocational Education Basic Grants to States                     | 94.4                           |
| 26   | Workforce Investment Act—Dislocated Workers                     | 93.1                           |
| 27   | Community Development Block Grant                               | 86.7                           |
| 28   | 21st Century Community Learning Centers                         | 85.0                           |
| 29   | Workforce Investment Act—Youth                                  | 83.0                           |
| 30   | English Language Acquisition Grant                              | 74.8                           |
| 31   | Workforce Investment Act—Adult                                  | 74.5                           |
| 32   | HIV Care Formula Grant (Title II)                               | 70.7                           |
| 33   | Educational Technology State Grants                             | 58.9                           |
| 34   | Migrant Education State Grant Program                           | 57.9                           |
| 35   | Survey and Certification of Health Care Providers and Suppliers | 53.8                           |
| 36   | Adoption Assistance (Title IV-E)                                | 53.3                           |
| 37   | Public Health and Preparedness                                  | 51.8                           |
| 38   | Employment Service  | 51.3                           |

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**TOP 100  
FEDERAL FUNDING SOURCES (CONTINUED)**

| RANK | PROGRAM NAME   | FEDERAL FUNDS<br>FISCAL YEAR 2004 |
|------|--|-----------------------------------|
|      |  | IN MILLIONS                       |
| 39   | Home Investment State Grants   | \$45.0                            |
| 40   | Adult Education State Grant Program                                    | 41.6                              |
| 41   | Low Income Home Energy Assistance Program                              | 39.8                              |
| 42   | Urban Area Security Initiative Grants                                  | 38.2                              |
| 43   | Maternal and Child Health Services Block Grant                         | 37.9                              |
| 44   | Special Education Grants for Infants, Toddlers, and Families           | 36.6                              |
| 45   | Airport Improvement Program  | 36.0                              |
| 46   | Promoting Safe and Stable Families                                     | 35.1                              |
| 47   | Safe and Drug-free Schools and Communities State Grants                | 35.0                              |
| 48   | Hospital Bioterrorism Preparedness                                     | 33.7                              |
| 49   | E. Byrne Formula Grants  | 33.1                              |
| 50   | Community Mental Health Services Block Grant                           | 32.0                              |
| 51   | Special Programs for the Aging, Title III, Part C: Nutrition Services  | 31.5                              |
| 52   | Community Services Block Grant   | 30.8                              |
| 53   | National Guard Military Operations and Maintenance Projects            | 29.8                              |
| 54   | Summer Food Service Program for Children                               | 25.6                              |
| 55   | Crime Victim Assistance  | 24.8                              |
| 56   | Performance Partnership Grants (PPG)                                   | 24.3                              |
| 57   | Child Welfare Services State Grant                                     | 24.0                              |
| 58   | Special Education Preschool Grants                                     | 23.5                              |
| 59   | Innovative Education Program   | 23.2                              |
| 60   | State Assessments  | 21.7                              |
| 61   | Trade Adjustment Assistance (TAA)                                      | 20.9                              |
| 62   | Special Programs for the Aging, Title III, Part C: Supportive Services | 20.7                              |
| 63   | Even Start State Education Grants                                      | 19.9                              |
| 64   | Comprehensive School Reform Demonstration                              | 19.5                              |
| 65   | Crime Victim Compensation  | 18.5                              |
| 66   | State Criminal Alien Assistance Program (SCAAP)                        | 17.1                              |
| 67   | Nonurbanized Area Formula Grants                                       | 16.1                              |
| 68   | Immunization Grants  | 14.9                              |
| 69   | Family Planning Services (Title X)                                     | 14.1                              |
| 70   | HIV Prevention Activities  | 13.9                              |
| 71   | State Administrative Expenses for Child Nutrition                      | 13.1                              |
| 72   | Sport Fish Restoration   | 13.0                              |
| 73   | Section 8 Housing Choice Vouchers                                      | 11.0                              |
| 74   | Cooperative Extension Services   | 10.9                              |
| 75   | State Library Services   | 10.3                              |
| 76   | Nonpoint Source Control Grant  | 10.3                              |

**TOP 100  
FEDERAL FUNDING SOURCES (CONTINUED)**

| RANK | PROGRAM NAME  | FEDERAL FUNDS<br>FISCAL YEAR 2004 |
|------|---|-----------------------------------|
|      |   | IN MILLIONS                       |
| 77   | Nutrition Program for the Elderly                                       | \$9.6                             |
| 78   | Food Stamp Employment and Training                                      | 9.5                               |
| 79   | Violence against Women Formula Grants                                   | 9.5                               |
| 80   | Wildlife Restoration  | 9.4                               |
| 81   | Mathematics and Science Partnerships                                    | 9.1                               |
| 82   | Emergency Management Performance Grants                                 | 9.0                               |
| 83   | National Family Caregiver Support Program                               | 8.6                               |
| 84   | State and Community Highway Safety Grants                               | 8.3                               |
| 85   | Rural Education   | 8.2                               |
| 86   | Education and Human Resources   | 7.9                               |
| 87   | Motor Carrier Safety Assistance   | 7.8                               |
| 88   | Preventive Health Services Sexually Transmitted Diseases Control Grants | 7.5                               |
| 89   | Public Charter Schools  | 7.0                               |
| 90   | AmeriCorps  | 6.9                               |
| 91   | Breast and Cervical Cancer Early Detection Programs                     | 6.5                               |
| 92   | Payments to Agricultural Experiment Stations under the Hatch Act        | 6.2                               |
| 93   | Juvenile Justice and Delinquency Prevention                             | 5.8                               |
| 94   | Capital Assistance Program for Elderly and Persons with Disabilities    | 5.6                               |
| 95   | Weatherization Assistance for Low-income Persons                        | 5.6                               |
| 96   | Preventive Health and Health Services Block Grant                       | 5.5                               |
| 97   | Senior Community Service Employment                                     | 4.9                               |
| 98   | Abstinence Education  | 4.9                               |
| 99   | Engineering Grants  | 4.8                               |
| 100  | Federal Transit Metropolitan Planning Grant                             | 4.5                               |
|      | Total   | \$21,572.1                        |

SOURCES: Federal Funds Information for States and selected federal and state agencies.

The Federal Funds Analysis Team of the Legislative Budget Board conducts research on federal legislation and federal funding issues which impact the state budget.

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